

Willard Precinct Cemetery Maintenance District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Willard Precinct Cemetery Maintenance District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 28, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 28, 2005.

Signed: Shirley Co. Taylor
Budget Officer

Subscribed and sworn to this _____

day of _____, _____.

(Notary Public)

Willard Precinct Cemetery Maintenance District

DISTRICT

BUDGET

for the year ended

December 31, 2006

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures	CURRENT YEAR	BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR			
Taxes: Property			20,000				
Other:							
Fee-in-Lieu of Taxes							
Charges for Services	14,170	13,275	14,000				
Interest Income	951.06	1,354.24	1,400				
Other:							
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.	4,307.39	6,061.73					
		20,690.97					
TOTAL REVENUES	<u>19,328.45</u>	<u>14,640.97</u>	<u>35,400</u>				
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EXPENSES	Actual Expenditures		BUDGET	Actual Expenditures	CURRENT YEAR	BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR			
Salaries and Benefits	15,720	16,980	19,600				
Other Operating Expenses	3,608.45	3,710.97	10,200				
Depreciation							
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.			6,600				
TOTAL EXPENSES	<u>19,328.45</u>	<u>20,690.97</u>	<u>35,400</u>				

INCOME OR (LOSS)

DISTRICT
BUDGET
 for the year ended

CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
Actual Expenditures			Actual Expenditures		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

REVENUES

Bonds Issues					
Property Taxes					
Fee-in-Lieu of Taxes					
Investment/Interest Income					
Transfers from:					
Fund					
Fund					
Other:					

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.					
Available for Use					

EXPENDITURES

Debt Service					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay					
Transfers to:					
Fund					
Fund					
Other:					

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance					
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